

**GOVERNMENT OF JAMMU AND KASHMIR  
DIRECTORATE OF AGRICULTURE JAMMU**

Sub: - Release of funds under HMNEH- Programme "MIDH" during 2016-17

Ref: - Government Order No.134-Horti of 2017, dated: -13-09- 2017

Order No: 30 -DAJ of 2017

Dated: 21-09-2017


Sanction is hereby accorded to the release of an amount of Rs. 56.00 Lakhs (Rupees Fifty Six Lakhs only) Central Share in favour of the Implementing Officers of Agriculture Jammu on the Approved Action Plan 2017-18 HMNEH Centrally Sponsored Scheme, Programme "Mission for Integrated Development of Horticulture (MIDH)" during 2017-18 strictly as per the guidelines of the Scheme and the Activity / DDO wise allocation is enclosed at Annexure "A".

The Category wise –General, TSP and SCSP allotment of funds is given as under: - (Rs. In Lakhs)

S.No.	DDO	Gen	TSP	SCSP	Total
1	Joint Dir. Of Agri. (Inputs ) Jammu	2.81	0.39	0.30	3.50
2	Joint Dir. Of Agri. (Extension ) Jammu	3.07	0.42	0.31	3.80
3	Dy. Dir. Trgs- Jammu	3.23	0.44	0.33	4.00
4	CAO- Jammu	2.00	0.28	0.22	2.50
5	CAO- Samba	2.73	0.38	0.29	3.40
6	CAO-Kathua	2.00	0.28	0.22	2.50
7	CAO- Rajouri	4.74	0.65	0.51	5.90
8	CAO- Poonch	4.74	0.65	0.51	5.90
9	CAO- Udhampur	4.74	0.65	0.51	5.90
10	CAO- Reasi	2.73	0.38	0.29	3.40
11	CAO-Ramban	2.73	0.38	0.29	3.40
12	CAO- Doda	4.74	0.65	0.51	5.90
13	CAO-Kishtwar	4.74	0.65	0.51	5.90
	<b>Total</b>	<b>45.00</b>	<b>6.20</b>	<b>4.80</b>	<b>56.00</b>

The funds shall be debited to following classifications: -

Demand No. : 12  
Major Head : 2401- Crop Husbandry/ 4401- Capital outlay on Crop  
Husbandry  
Sub Major Head : 00  
Minor Head : 119-Horticulture and Vegetables crops  
Group Head : 0031-CSS

→  CMD - ii

Sub Head : 2381-National Horticulture Mission  
Detail Head : 108- Subsidy

**The allocation is subject to the following conditions:**

1. The DDO shall utilize the funds as per the Approved Action Plan 2017-18.
2. The DDO shall not exceed the targets fixed for the current financial year in any case.
3. The DDO shall fulfill all codal formalities before incurring the expenditure.
4. The DDO shall restrict the expenditure to the extent of actual availability of funds and no liability shall be created.
5. The DDO shall submit Physical and Financial progress report on monthly basis to this Directorate for its compilation and onward submission to the Director Horticulture Kashmir (Mission Director MIDH) and the Administrative department.
6. The DDO shall submit the Utilization Certificate in this Directorate at the earliest for its compilation and onward submission to the Director Horticulture Kashmir (Mission Director MIDH) and the Administrative department.
7. No re-appropriation/retention of funds is allowed in any case.
8. DDO shall also adhere to the implementation of **Direct benefit Transfer**.

No. Agri./CSS/HMNEH/2017-18/ 1005-20

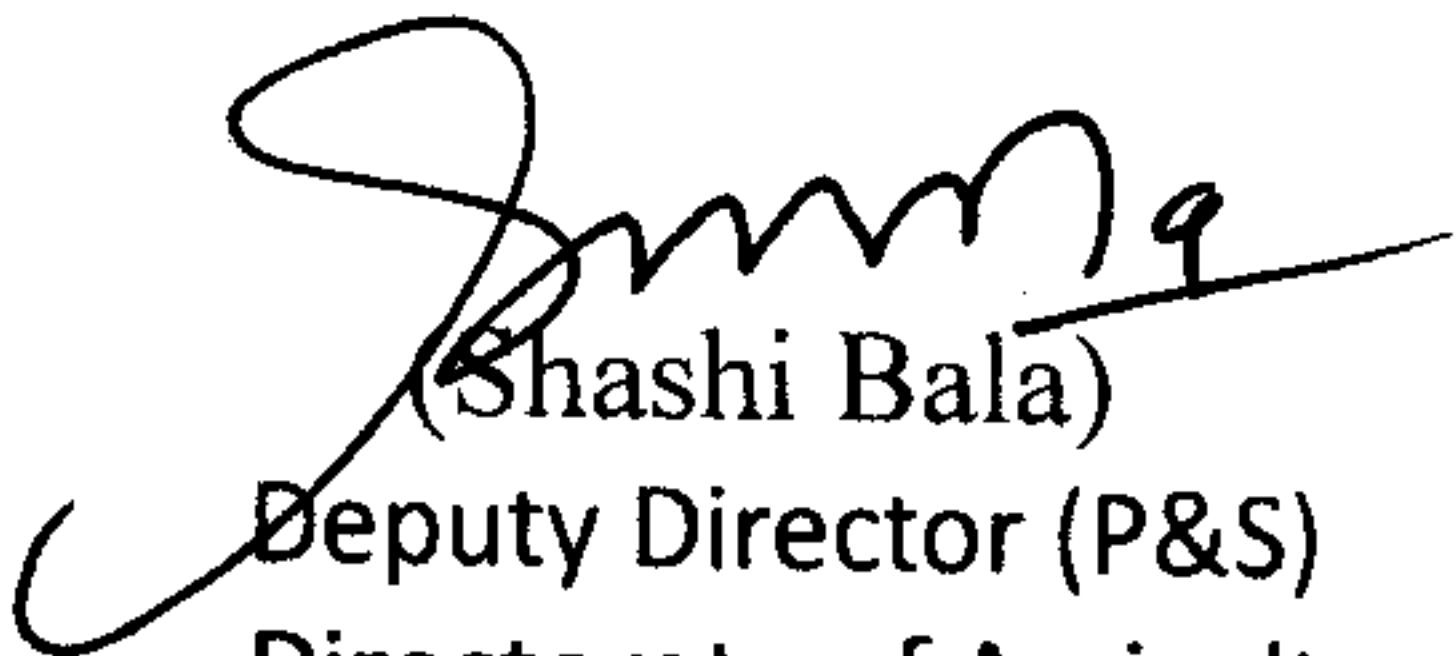
Dated 21/09/2017

End. 4 leaves

Sd/-  
**(H.K Razdan)**  
Director of Agriculture  
Jammu

Copy to the:-

1. Principal Secretary to Govt., Agriculture production Department, Civil Secretariat, Srinagar, Kashmir for favour of information please.
2. Accountant General (A&E) J&K State Jammu for favour of information please.
3. Joint Director of Agriculture (Inputs) Jammu for information and necessary action
4. Joint Director of Agriculture (Extn.) Jammu for information and necessary action
5. Dy. Director Trainings , Directorate of Agriculture Jammu for information and necessary action
- 6-15 Chief Agriculture officer..... All for information and necessary action.
16. Treasury Officer ..... (Concern) for information and necessary action.

  
(Shashi Bala)  
Deputy Director (P&S)  
Directorate of Agriculture  
Jammu




**DIRECTORATE OF AGRICULTURE JAMMU**

**Release of Central Share on the Approved Action Plan (District wise) for the year 2017-18 under the Centrally Sponsored Scheme "Horticulture Mission For North East & Himalayan States" under MIDH in respect of Agriculture Jammu (Fin. In Lakhs)**

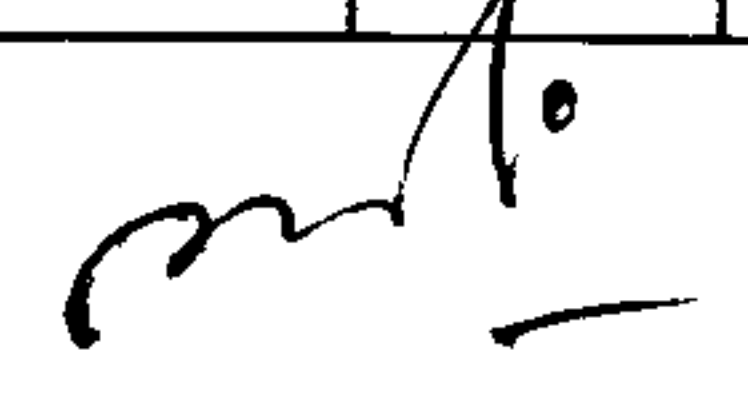


S. No.	Activity	Cost Norms	Pattern of Assistance	Unit	Phy	Approved Action Plan 2017-18	Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	JDI	JDE	DDT	Total	
					Fin																
<b>1</b>	<b>Area Expansion</b>																				
	Hybrid Vegetables*	Rs. 50,000/= per ha	Rs. 25,000/= Ha	Ha	<b>Phy</b>	100	0	0	0	0	0	0	0	0	0	0	100	0	0	100	
					<b>Fin</b>	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00
	Release of Funds			Ha	<b>Phy</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					<b>Fin</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2</b>	<b>Seed Production of Vegetables &amp; Spices</b>																				
	Open Pollinated Vegetables (Public Sector)	Rs.35,000/= per ha	Rs.35,000/= per ha (In Public Sector)	Ha	<b>Phy</b>	10	0	0	0	0	0	0	0	0	0	0	10	0	0	10	
					<b>Fin</b>	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00
	Release of Funds			Ha	<b>Phy</b>	10	0	0	0	0	0	0	0	0	0	0	10	0	0	10	
					<b>Fin</b>	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00
<b>3</b>	<b>Creation of Water Harvesting Structures</b>																				
	Water Harvesting System for Individuals for storage of Water in 20m*20m*3m ponds/ tube welle/ dug wells @ Rs. 125/- cum	Rs. 1.50 Lac/ unit in Plain Areas and Rs. 1.80 Lac in hilly areas	50 % cost including 300 microns plastic / RCC lining cost limited to Rs. 0.90 Lac per unit	No.	<b>Phy</b>	8	0	1	0	1	1	1	1	1	1	1	0	0	0	8	
					<b>Fin</b>	7.20	0.00	0.90	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.00	0.00	7.20
	Release of Funds			Ha	<b>Phy</b>	8	0	1	0	1	1	1	1	1	1	1	0	0	0	8	
					<b>Fin</b>	7.20	0.00	0.90	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.00	0.00	7.20

*mi*      *Contd - ii*

S. No.	Activity	Cost Norms	Pattern of Assistance	Unit	Phy	Approved Action Plan 2017-18	Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	JDI	JDE	DDT	Total
					Fin															
4	<b>Naturally Ventillated</b>																			
	Wooden Structure (200 Sq. Mtr. Per beneficiary )	Rs.0.00540 Lacs /Sq. Mtr & Rs.0.00621 Lacs for hilly	50 % cost limited to Rs. 0.003105 Lac per Sq. Mtr	Sq. Mtr.	<b>Phy</b>	10000	8000	0	0	0	0	2000	0	0	0	0	0	0	0	10000
				<b>Fin</b>	31.05	24.84	0.00	0.00	0.00	0.00	6.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Release of Funds			Ha	<b>Phy</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				<b>Fin</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	<b>Horticulture Mechanization</b>																			
i	Power Tiller (Below 8 BHP)	Rs.1.00 Lakh /unit	50%Subsidy maximum of Rs. 0.50 Lac per unit in case of SC/ST/Small & Marginal Farmers	Nos	<b>Phy</b>	25	0	0	0	5	5	5	0	0	5	5	0	0	0	25
				<b>Fin</b>	12.50	0.00	0.00	0.00	2.50	2.50	2.50	0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00
	Release of Funds			Ha	<b>Phy</b>	25	0	0	0	5	5	5	0	0	5	5	0	0	0	25
				<b>Fin</b>	12.50	0.00	0.00	0.00	2.50	2.50	2.50	0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00
6	<b>Post Harvest Management</b>																			
	<b>Pack Houses</b>	Rs. 4.00 lakhs /Unit (9x6Mt.)	50% of of the capital cost limited Rs. 2.00 Lakhs	Nos	<b>Phy</b>	5	1	0	1	1	0	1	0	0	1	0	0	0	0	5
				<b>Fin</b>	10.00	2.00	0.00	2.00	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
	Release of Funds			Ha	<b>Phy</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				<b>Fin</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00




  
 Contd - iii

S. No.	Activity	Cost Norms	Pattern of Assistance	Unit	Phy	Approved Action Plan 2017-18	Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	JDI	JDE	DDT	Total	
					Fin																
7	Static and Mobile Vending Cart/ plat form with cool chamber	Rs.0.30 Lac /unit	50% of total cost	Nos	Phy	100	10	10	10	10	10	10	10	10	10	10	0	0	0	100	
					Fin	15.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00
Release of Funds				Ha	Phy	100	10	10	10	10	10	10	10	10	10	10	0	0	0	100	
					Fin	15.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00
<b>8</b>	<b>Human Resource Development (HRD)</b>																				
<b>a</b>	<b>Training of farmers</b>																				
i	within the State	Rs.1000/day per farmer including transport	100% of the cost	Nos	Phy	400	0	0	0	0	0	0	0	0	0	0	0	0	400	400	
					Fin	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Release of Funds				Ha	Phy	400	0	0	0	0	0	0	0	0	0	0	0	0	400	400	
					Fin	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
<b>9</b>	<b>Mission Management</b>																				
i	State & District Mission offices & Implementing agencies for administrative expences, Project Prepration / Computerization / Contingency				Phy.	10	1	1	1	1	1	1	1	1	1	1	0	0	0	10	
					Fin	10.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Release of Funds				Ha	Phy	10	1	1	1	1	1	1	1	1	1	1	0	0	0	10	
					Fin	10.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	10.00
ii	Institutional Strengthening /hire purchase of vehicle/ Soft ware/ Hardware (Public Sector )*		Project Based		Phy	4	0	0	1	0	0	1	0	1	1	0	0	0	4		
					Fin	30.00	0.00	0.00	7.5	0.00	0.00	7.5	0.00	7.5	7.5	0.00	0.00	0.00	0.00	30.00	
Release of Funds				Ha	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					Fin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00




 Contg - iv

S. No.	Activity	Cost Norms	Pattern of Assistance	Unit	Phy	Approved Action Plan 2017-18	Jammu	Samba	Kathua	Rajouri	Poonch	Udhampur	Reasi	Ramban	Doda	Kishtwar	JDI	JDE	DDT	Total	
					Fin																
iii	Technical Support Group for hiring Experts /Staff/ studies/ monitoring / mass media / publicity /Video confrenceing etc				Phy	2	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
					Fin	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
	Release of Funds			Ha	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Fin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv	Seminar / Confrences/ workshops etc		District Level (Rs. 2.00 Lakhs per District)		Phy	6	1	1	1	0	1	0	1	0	1	0	0	0	0	0	0.00
					Fin	12.00	2.00	2.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	Release of Funds			Ha	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Fin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v	Information dissemination through publicity , literature etc and local advertisement @ Rs. 0.40 Lakhs per block		Rs. 0.40 Lakhs / block		Phy	2	0	0	0	0	0	0	0	0	0	0	0	1	1	2	
					Fin	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	4.40
	Release of Funds			Ha	Phy	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
				Fin	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	0.00	3.80
vi	Development of Technology Packages in electronic form to be sharred throug IT net works Rs. 1.00 Lakhs per district		Rs.1.00 Lakhs / District		Phy	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
					Fin	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
	Release of Funds			Ha	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				Fin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (Fin.)</b>				Fin	<b>175.65</b>	<b>31.34</b>	<b>5.40</b>	<b>14.00</b>	<b>7.90</b>	<b>7.90</b>	<b>21.61</b>	<b>5.40</b>	<b>10.9</b>	<b>17.40</b>	<b>5.90</b>	<b>28.5</b>	<b>8.0</b>	<b>11.40</b>	<b>175.65</b>	
	Release of Funds			Fin	<b>56.00</b>	<b>2.50</b>	<b>3.40</b>	<b>2.50</b>	<b>5.90</b>	<b>5.90</b>	<b>5.90</b>	<b>3.40</b>	<b>3.40</b>	<b>5.90</b>	<b>5.90</b>	<b>3.50</b>	<b>3.80</b>	<b>4.00</b>	<b>56.00</b>		

*[Handwritten signature]*

*[Handwritten signature]*  
**Director Agriculture**  
**Jammu**